



DISTRICT COSTS ASSOCIATED WITH THE PROPOSED 2025 PROPERTY TAX INCREASE

1. Up to 50% increase in parts (pipe, valves and brass fittings)
2. Material costs up over 50% (road base, asphalt and concrete)
3. Labor costs up over 5%
4. Fuel costs up over 20%
5. Cost to maintain existing meters up 100% (never had any costs associated with meters until now)
6. Cost of loan payments associated with installing new water meters up 100% (never had any costs associated with meters until now)
 - a. Loan Amount \$770,000 in 2020 (\$85,579.60 Annually)
 - b. Loan Amount \$2,838,230 in 2023 (\$188,800.00 Annually)
 - c. Loan Amount \$2,830,000 in 2025 (\$210,520.00 Annually)
7. Cost have increased on Contractors bids on capital projects required by the State of Utah to update the existing system.
8. Costs have increased to purchase water (Weber Basin)
 - a. 2018- \$110,000
 - b. 2023 - \$398,000
 - c. 2024 - \$436,000
9. Cost to purchase equipment & vehicles up 25% to 40%
10. No annual use fees increase for the 2025 Water Year.
11. Cancellation of Weber Basin Operation and Maintenance Contract servicing their West Farmington and Centerville customers. \$240,000 in lost revenue.
12. To maintain our current level of service.
13. Engineering cost and legal cost to obtain meter grants, loans and bonds.
14. All new connections pay a Impact Fee which can't be used for any Operation and Maintenance Costs.
15. New data communication between water meters. Designed to manage the use of secondary water for customer information. 100% increase cost to the District.
16. The District is required by current state law to complete metering of our secondary system by January 1, 2030.

